Agenda for Spring ATSSB Region Meeting 4/28/2018

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, and the second	high schools will be opposite of Marching Order. dle School UIL Concert/Sight-reading Contest orde	: r:
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➤ UIL Concert/Sightreading Contest Discussion & Decisions

- Move Early contests at Andrews and Ballinger back a week to Tuesday-Wednesday, March 5-6.
- Late contest comparable date is Wednesday, April 17 @ Crane HS
 Auditorium
- ➤ Any more UIL business?

ATSSB Business:

- ➤ OPS entry deadline is May 20th. If you plan to enter but you've lost or accidentally deleted the email with entry information and website, email Mr. Johns and ask him to forward it to you again.
- ➤ 2017-2018 Yearly Budget Report (back page) need a motion to approve.
 - Budget Info:

■ Began year with: \$4212.46

■ Ended year with: \$2463.30

■ Loss of \$1749.16

■ We obviously can't sustain this so see suggestions on the following pages.

➤ Nominate a Region Jazz Coordinator:
➤ HS All-Region Jazz - Tryouts will be on Saturday, September 15th at
High School at (time)

- Finances: All-Region Jazz caused \$1085 loss to the region! It should have been more had we given meal per diem and mileage to the clinicians. No hotel was needed this year because the clinicians were local.
 - Entry fees \$915 (61 students at \$15/entry)
 - Clinic/Concert costs \$2000
 - 1. Jazz I Clinician \$600
 - 2. Jazz II Clinician \$600
 - 3. Host School \$400
 - 4. Jazz Organizer \$250
 - 5. Director lounge \$150
- #1 Suggestion have only one All-Region Jazz Band. Reasons:
 - 4A Audition numbers from this year:
 - 1. Andrews HS 15
 - 2. Clyde HS 8
 - 3. Crane HS 2
 - 4. Eden HS 2
 - 5. Hawley HS 8
 - 6. Jim Ned HS 7
 - 7. Presidio HS 4
 - 8. Reagan County HS 2
 - 9. Wylie HS 13
 - 10. TOTAL 61 6 DNAs = 55 auditioned, 40 in Bands
- #2 Suggestion If region <u>does</u> vote for suggestion #1, increase audition fee. Based on current numbers, here is a breakdown:
 - Increase to \$20/entry, loss of \$180
 - Increase to \$18/entry, loss of \$363
 - No increase, loss of \$485

- #3 Suggestion If region does NOT vote for suggestion #1, increase audition fee. Based on current numbers, here is a breakdown:
- Increase to \$30/entry, loss of \$170
- Increase to \$25/entry, loss of \$470
- Increase to \$20/entry, loss of \$780

➤ MS/JH All-Region Band Business:

- Suggestion eliminate the separation of 4A and 1-3A. Reasons:
 - 4A schools are dealing with long driving distance for somebody, no matter where tryouts are hosted.
 - 4A Audition numbers from this year:
 - 1. Andrews MS 56
 - 2. Big Spring JS 58
 - 3. Brooks MS 80
 - 4. Fort Stockton MS 38
 - 5. Midland Christian 19
 - 6. Sweetwater MS 19
 - 7. Wylie JH 85
 - 8. TOTAL 355 73 DNAs = <u>282 auditioned</u>, <u>174 in Band</u>
 - We are having a difficult time finding anyone willing to host 4A tryouts. Wylie hosted the tryouts last year since they moved up to 5A, they obviously no longer can. Andrews hosted the year before and will not this year with a new director for sure.
 - Vastly different audition numbers from East Zone to West Zone in A-3A.
 - EZ A-3A Audition numbers from this year:
 - 1. Ballinger JH 33
 - 2. Christoval 9
 - 3. Clyde JH 20
 - 4. Colorado MH 11
 - 5. Eden 20
 - 6. Eldorado MS 7
 - 7. Grape Creek MS 16
 - 8. Hawley 3
 - 9. Irion 7
 - 10. Jim Ned MS 26

- 11. Menard JH 1 **12. Merkel MS 17** 13. TOTAL 170 - 46 DNAs = <u>124 auditioned</u>, <u>87 in Band</u> ■ WZ A-3A Audition numbers from this year: 1. Alpine MS 29 2. Coahoma JH 17 3. Crane MS 106 4. Forsan JH 11 5. Franco MS 30 6. Garden City MS 31 7. Iraan JH 26 8. McCamey MS 3 9. Reagan County MS 9 10. Stanton MS 18 11. Trinity Midland 36 12. TOTAL 316 - 33 DNAs = 283 auditioned, 109 in Band
- We could either, have 2 smaller bands per East Zone and West Zone, or 1 larger band per East Zone and West Zone.
- If the region votes to combine 1-4A, Mr. Johns will put together numbers for the proposed EZ/WZ division to equalize the tryouts.

➤ 4A MS/JH All-Region Logistics:

December 1st at (time) _____.

December 4th at (time) _____.

0	If 4A stays separate from 1-3A, we MUST fill this out, TODAY! If
	not, this section is moot.
0	4A MS All-Region tryouts
	Saturday, November 3rd at (time)
➤ 1A-3A	A MS/JH All-Region Business:
0	EZ MS All-Region tryouts - Ballinger High School - Saturday,

• WZ MS All-Region tryouts - McCamey High School - Tuesday,

➤ Next year's MS/JH tryout music (Year C) is on the ATSSB Region 6 website. Mr. Johns combined all the old Finale files into one to make a score (some asked for) and correct missing slurs from several etudes. MAKE SURE YOU USE THE NEW ONES INSTEAD OF OLD COPIES YOU'VE HAD FOREVER!

➤ HS All-Region Business:

• HS All-Region tryouts - Greenwood HS - Saturday, December 8th at 10:00 am.

➤ Clinic/Concert dates:

- HS All-Region Clinic/Concert UTPB (Area is January 12th)
 - Clinic: Friday, January 18th 9:30-12:30 & 1:30-4:30
 - Clinic: Saturday, January 19th 8:00-11:00
 - Concert: Saturday, January 19th
 - 1. 1:45 ATSSB Concert Band
 - 2. 2:30 ATSSB Symphonic Band
 - 3. 3:15 ATSSB Honor Band
- MS/JH EZ All-Region Clinic Ballinger HS
 - Clinic: Saturday, January 26th 9:00-12:00, 1:00-4:00
 - Concert: Saturday, January 26th 5:00
- o MS/JH WZ All-Region Clinic Crane HS
 - Clinic: Friday, January 25th 9:00-12:00, 1:00-4:00
 - Clinic: Saturday, January 26th 9:00-12:00, 2:00 warmup
 - Concert: Saturday, January 26th 3:00 pm
- HS All-Region Jazz Clinic/Concert ________
 - Clinic: Friday-Saturday, February 8-9th would be the comparable date (during TMEA). Suggestion:
 - Clinic: Friday, February 15th 1:00-6:00
 - Clinic: Saturday, February 16th 9:00-11:00, 1:00-3:00
 - Concert: Saturday, February 16th 4:00
- Clinicians were suggested and voted on in 2017 for 2018-2020.
 Results are available on our web page.

➤ Other business?

2017-2018 BUDGET REPORT

DATE	CHECK #	MEMO	SOURCE	ENCUMBRANCE	BALANCE	EXPENDITURE	1	BALANCE
07/18/17		FileMaker Pro renewal	TMEA	\$50.00	\$4,162.46	\$50.00	1	\$4,162.46
07/28/17	1300	ALL-STATE SCHOLARSHIP (TWO YEARS)	DAVID ROMBOUTS	\$200.00	\$3,962.46	\$200.00	1	\$3,962.46
07/28/17	1301	ALL-STATE SCHOLARSHIP (THREE YEARS) DEPOSIT ALL RECION IA 77 TRYOUTS	VERONICA HERNANDEZ	\$300.00 (\$855.00)	\$3,662.46	\$300.00 (\$855.00)	1	\$3,662.46 \$4,517.46
10/23/17		DEPOSIT ALL-REGION JAZZ TRYOUTS DEPOSIT AREA JAZZ TRYOUTS	<u> </u>	(\$80.00)	\$4,517.46 \$4,597.46	(\$855.00)	1	\$4,517.46
10/23/17		DEPOSIT AREA JAZZ TRYOUTS		(\$80.00)	\$4,677.46	(\$80.00)	1	\$4,677.46
10/23/17		DEPOSIT AREA JAZZ TRYOUTS		(\$120.00)	\$4,797.46	(\$120.00)	1	\$4,797.46
10/23/17		DEPOSIT AREA JAZZ TRYOUTS		(\$280.00)	\$5,077.46	(\$280.00)	1	\$5,077.46
10/26/17		DEPOSIT AREA JAZZ TRYOUTS		(\$120.00)	\$5,197.46	(\$120.00)	1	\$5,197.46
10/30/17	CARD	FUEL COST FOR MS AUDITION CUTS/SCALES DRAW MEETING	GEB GAS	\$20.00 \$60.93	\$5,177.46	\$20.00 \$60.93	1	\$5,177.46 \$5,116.53
10/31/17	CARD	dinner for directors picking MS All-Region Band cuts PRINTER CARTRIDGES (2 BLACK, 1 COLOR)	OFFICE DEPOT	\$120.14	\$5,116.53 \$4,996.39	\$120.14	1	\$4,996.39
11/20/17	1302	RECORDING FEE FOR ALL-REGION JAZZ TRYOUTS	PETERSON SOUND ENGINEERING	\$700.00	\$4,296.39	\$700.00	1	\$4,296.39
11/20/17		ALL-REGION PATCHES	ATSSB	\$887.03	\$3,409.36	\$887.03	1	\$3,409.36
11/28/17	CARD	dinner for directors picking MS All-Region Band cuts	Cowboy Steakhouse	\$219.64	\$3,189.72	\$219.64	1	\$3,189.72
11/30/17	1304	AREA JAZZ ENTRY FEES	ATSSB	\$720.00	\$2,469.72	\$720.00	1	\$2,469.72
12/08/17		DEPOSIT MS 4A TRYOUT ENTRY FEES		(\$4,476.00) (\$4,572.00)	\$6,945.72		1	\$2,469.72
12/08/17		DEPOSIT MS WZ 3A TRYOUT ENTRY FEES DEPOSIT CHECK FROM MONAHANS	3	(\$4,572.00)	\$11,517.72 \$11,985.72	(\$9,516.00)	1	\$2,469.72 \$11,985.72
01/09/18	1305	REIMBURSE-SCHOOL CHECK	SHANE FAUCET	\$72.00	\$11,913.72	\$72.00		\$11,913.72
01/09/18	1306	REGION MUSIC	JW PEPPER	\$699.97	\$11,213.75	\$699.97	1	\$11,213.75
01/13/18		DEPOSIT CHECKS FROM HS ALL-REGION & 3A EZ MS ALL-REGION		(\$9,628.00)	\$20,841.75	(\$9,628.00)	1	\$20,841.75
01/13/18	1307	AREA MEALS	ATSSB REGION 16	\$250.00	\$20,591.75	\$250.00	1	\$20,591.75
01/18/18	CARD	DIRECTOR LOUNGE SUPPLIES/FOOD	PORTER'S	\$32.15	\$20,559.60	\$32.15	1	\$20,559.60
01/19/18	CARD	DIRECTOR LOUNGE SUPPLIES/FOOD DIRECTOR LOUNGE SUPPLIES/FOOD	DOLLAR GENERAL HEB	\$60.36 \$63.20	\$20,499.24 \$20,436.04	\$60.36 \$63.20	1	\$20,499.24 \$20,436.04
01/19/18	CARD	DONUTS FOR DIRECTORS' LOUNGE	TT DONUTS	\$29.14	\$20,436.04	\$29.14	1	\$20,436.04
01/19/18	CARD	DONUTS FOR DIRECTORS' LOUNGE	TT DONUTS	\$40.11	\$20,366.79	\$40.11	1	\$20,366.79
01/20/18	1308	HS HONOR BAND CLINICIAN	DAN GIBBS	\$2,156.75	\$18,210.04	\$2,156.75	1	\$18,210.04
01/20/18	1309	HS HONOR BAND ORGANIZER & CLINIC ONLY SITE HOST	SUZANNE RHYNES	\$300.00	\$17,910.04	\$300.00	1	\$17,910.04
01/20/18	1310	HS HONOR BAND PERCUSSION ORGANIZER	GABE HERNANDEZ	\$275.00	\$17,635.04	\$275.00	1	\$17,635.04
01/20/18	1311	HS SYMPHONIC BAND CLINICIAN HS SYMPHONIC BAND ORGANIZER	BARRY HURT	\$1,323.00	\$16,312.04	\$1,323.00	1	\$16,312.04 \$16,212.04
01/20/18	1312 1313	HS SYMPHONIC BAND PERCUSSION ORGANIZER	CHANS MOELLENDORF JENNIFER CONDON	\$100.00 \$75.00	\$16,212.04 \$16,137.04	\$100.00 \$75.00	1	\$16,212.04
01/20/18	1314	HS CONCERT BAND CLINICIAN	DOIS PACE	\$1,170.75	\$14,966.29	\$1,170.75	1	\$14,966.29
01/20/18	1315	HS CONCERT BAND ORGANZIER	ADRIAN ALONSO	\$100.00	\$14,866.29	\$100.00	1	\$14,866.29
01/20/18	1316	HS CONCERT BAND PERCUSSION ORGANIZER	ERIC MORALES	\$75.00	\$14,791.29	\$75.00	1	\$14,791.29
01/20/18	1317	HS ALL-REGION BAND CLINIC/CONCERT ORGANIZER STIPEND	CHUCK WILSON	\$250.00	\$14,541.29	\$250.00	1	\$14,541.29
01/20/18	1318 1319	REGION COORDINATOR ALL-REGION STIPEND	DARIN K. JOHNS	\$250.00	\$14,291.29	\$250.00	1	\$14,291.29 \$14,187.61
01/20/18	1319	DONUTS FOR DIRECTORS' LOUNGE MS EZ A-AAA ALL-REGION BAND CLINICIAN	STAZIE CHURCH BARRY MORGAN	\$103.68 \$710.20	\$14,187.61 \$13,477.41	\$103.68 \$710.20	1	\$13,477.41
01/20/18		MS ALL-REGION BAND CLINIC/CONCERT ORGANIZER	DAVID ANDRUS	\$250.00	\$13,227.41	\$250.00	1	\$13,227.41
01/20/18	1322	MS EZ HONOR BAND ORGANIZER, HOST, AND HOTEL FOR CLINICIAN	JANET WILSON	\$596.05	\$12,631.36	\$596.05	1	\$12,631.36
01/20/18	1323	MS EZ ALL-REGION BAND PERCUSSION ORGANIZER	MATT CLEVELAND	\$75.00	\$12,556.36	\$75.00	1	\$12,556.36
01/20/18	CARD	HOTEL ROOM FOR BARRY HURT (2 NIGHTS)	RESIDENCE INN - MIDLAND	\$282.62	\$12,273.74	\$282.62	1	\$12,273.74
01/22/18	1324 CARD	ALL-REGION MUSIC DIRECTOR LOUNGE SUPPLIES/FOOD	PENDER'S MUSIC HEB	\$289.25 \$13.78	\$11,984.49 \$11,970.71	\$289.25 \$13.78	1	\$11,984.49 \$11,970.71
01/22/18		DINNER FOR CLINICIANS AFTER HS ALL-REGION CONCERT	WESTERN GRILL	\$70.29	\$11,900.42	\$70.29	1	\$11,900.42
01/25/18	1325	4A MS HONOR BAND CLINICIAN	JUNE BEARDEN	\$1,269.75	\$10,630.67	\$1,269.75	1	\$10,630.67
01/25/18		4A MS HONOR BAND ORGANIZER	JAY DERRINGTON	\$100.00	\$10,530.67	\$100.00	1	\$10,530.67
01/25/18	1327	4A MS HONOR PERCUSSION ORGANIZER	GABE HERNANDEZ	\$75.00	\$10,455.67	\$75.00	1	\$10,455.67
01/25/18	1328	4A MS SYMPHONIC BAND CLINICIAN	JENNIFER WEBBER	\$1,488.00	\$8,967.67	\$1,488.00	1	\$8,967.67
01/25/18	1329 1334	4A MS SYMPHONIC BAND ORGANIZER 4A MS SYMPHONIC PERCUSSION ORGANIZER	EMILY ANDREWS RUSSELL TAYLOR	\$100.00 \$75.00	\$8,867.67 \$8,792.67	\$100.00 \$75.00	1	\$8,867.67 \$8,792.67
		3A MS HONOR BAND CLINICIAN	JEFF WHITAKER	\$1,080.00		\$1,080.00		
01/25/18		3A MS HONOR BAND ORGANIZER & HOST	SARA HILL	\$300.00	\$7,412.67	\$300.00	1	\$7,412.67
01/25/18		WEST ZONE 3A & 4A CLINIC/CONCERT HOST	DANIEL TODD	\$200.00	\$7,212.67	\$200.00	1	\$7,212.67
01/25/18		3A MS HONOR BAND PERC ORGANIZER	RUSSELL TAYLOR		\$7,212.67	- WARREN	4	\$7,212.67
01/25/18		POSTAGE FOR MAILING EAST ZONE PATCHES TO JANET WILSON	USPS	\$7.20	\$7,205.47	\$7.20	1	\$7,205.47
01/26/18	THE RESIDENCE PARTY OF	HOTEL ROOM FOR WZ MS CLINICIAN HOTEL ROOM FOR WZ MS CLINICIAN	CRANE LA BONITA INN COMFORT SUITES	\$120.99 \$267.04	\$7,084.48 \$6,817.44	\$120.99 \$267.04	1	\$7,084.48 \$6,817.44
01/29/18		HOTEL ROOM FOR WZ MS CLINICIAN HOTEL ROOM FOR WZ MS CLINICIAN	COMFORT SUITES COMFORT SUITES	\$267.04	\$6,550.40	\$267.04	1	\$6,550.40
01/30/18		3A MS HONOR BAND PERC ORGANIZER	ERIC MORALES	\$75.00	\$6,475.40	\$75.00	1	\$6,475.40
02/10/18		WZ REGION ORGANIZER	SARA HILL	\$250.00	\$6,225.40		4 7	\$6,475.40
02/10/18		REGION COOR ALL-REGION STIPEND (1/2 FOR SUBBING FOR JOHNS WZ MS)	TJ HUCK	\$125.00	\$6,100.40	\$125.00	1	\$6,350.40
02/10/18	7070707070	HS ALL-REGION JAZZ I CLINICIAN	DR. MIKE ROGERS	\$600.00	\$5,500.40	\$600.00	1	\$5,750.40
02/10/18		HS ALL-REGION JAZZ II CLINICIAN	DR. JEFFREY COTTRELL	\$600.00	\$4,900.40	\$600.00	1	\$5,150.40
02/10/18	1340 1341	HS ALL-REGION JAZZ ORGANIZER & HOST REIMBURSEMENT FOR WATER AND SNACKS	RYAN MCCULLY BRUCE MORGAN	\$650.00 \$150.00	\$4,250.40 \$4,100.40	\$650.00 \$150.00	1	\$4,500.40 \$4,350.40
02/10/18		REGION COORDINATOR ALL-REGION STIPEND: HS JAZZ & 1/2 FOR WZ MS	DARIN K. JOHNS	\$375.00	\$3,725.40	\$375.00	1	\$3,975.40
03/31/18		2 STORAGE CRATES	SHOPCO	\$12.10	\$3,713.30	13.3.30		\$3,975.40
		REGION COORDINATOR YEARLY STIPEND	DARIN K. JOHNS	\$750.00	\$2,963.30			\$3,975.40
		REGION WEBMASTER YEARLY STIPEND	CHAZ BRANCH	\$250.00	\$2,713.30			\$3,975.40
\Box		REGION SECRETARY YEARLY STIPEND	TEADA HAIR	\$250.00	\$2,463.30			\$3,975.40